Cost and Software Data Reporting Training

Policy and Background
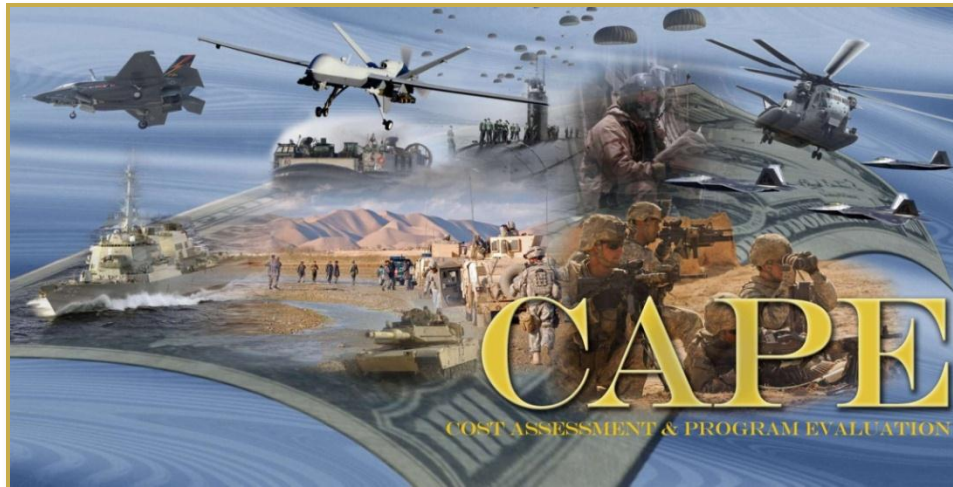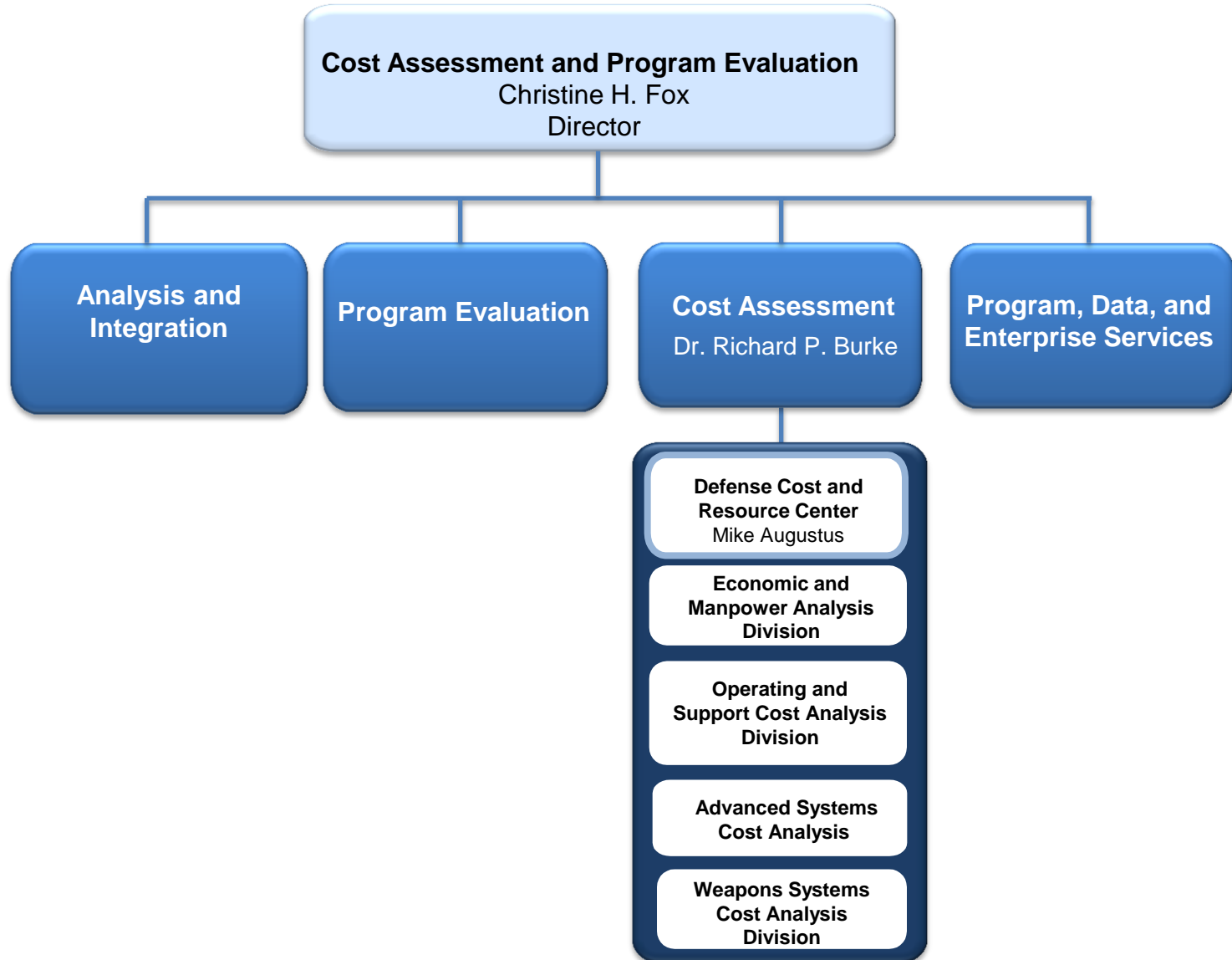

October 16, 2012

Organization

Cost Assessment and Program Evaluation
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Economic and Manpower Analysis Division

Operating and Support Cost Analysis Division

Advanced Systems Cost Analysis

Weapons Systems Cost Analysis Division

2
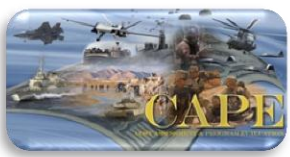
DCARC Mission

- Collect Major Defense Acquisition Program (MDAP) and Major Automated Information System (MAIS) cost and software resource data and make those data available to authorized Government analysts

- Serve as point of contact for industry, government analysts, and Program Offices to facilitate Cost and Software Data Reporting

Cost and Software Data Reports

CCDR **+** **SRDR** **=** **CSDR**

Contractor Cost Data Report

Software Resource Data Report

Cost and Software Data Report

CSDRs are the primary means by which the DoD collects data on the costs that contractors incur on MDAP and MAIS programs

CSDR Purpose

- Collect actual costs and software data and related business data

- The resulting repository serves as the primary contract cost and software data (CSD) repository for most DoD resource analysis efforts

This data is used to develop to credible estimates which enable realistic budgets, executable contracts, and program stability

CSDR Applicability

Program Level

- The CSDR requirement applies to Acquisition Category I Programs *only*

Contract Level

- The CSDR requirement applies to all prime and subcontracts over $50M
- The CSDR requirement applies to all high-risk, high-technical-interest contracts between $20M and $50M
- *Contract value includes all anticipated options*

CSDR Reports

- CCDRs required on contracts over $50M
- SRDRs required on contracts with greater than $20M of software development

CSDRs are required on all prime and subcontracts of an ACAT I program, when the contract value is greater than $50M, or $20M if high technical/high risk or software development

Relevant Policy

- CSDR Manual (DoDM 5000.04-M-1) dated Nov. 2011

- CSDR Data Item Descriptions (DIDs) and reporting forms dated May 2011

- MIL-STD-881C dated Oct. 2011

- Defense Federal Acquisition Regulations System (DFARS) CSDR Clauses 252.234-7003, 252.234-7004, and 242.503-2(b)

> All contracts awarded after October 3, 2011 must report against the MIL-STD-881C and contractors must report against the 2011 CSDR DIDs

Relevant Policy Updates, DFARS

- Enhanced emphasis and training on the Defense Federal Acquisition Regulations System (DFARS)
  - Clause 252.234-7003 requires contractors to base CSDR reporting on actual cost collection against the CCDR DID descriptions and submit CCDRs with the pricing proposal
  - Clause 252.234-7004 requires contractors to submit CCDRs and SRDRs in a timely manner in accordance with the DIDs and to require CSDR reporting from all subcontractors at any tier with a subcontract that exceeds $50 million
  - Clause 242.503-2(b) requires that the CSDR process be discussed in post-award conferences

http://www.acq.osd.mil/dpap/dars/dfars/html/current/252234.htm
(clauses 252.234-7003 and 252.234-7004)
http://www.acq.osd.mil/dpap/dars/dfars/html/current/242_5.htm
(clause 242.503-2(b))

The CSDR Process

8 – 12 months before Overarching Integrated Product Team (OIPT) Review

Completed at least 60 days prior to RFP release

Begins 60 days prior to RFP release

Takes place within 30 days of report submission

CSDR IPT Formation → **Contractor Data Reporting Structure** → **Resource Distribution Table** → **CSDR Plan Development** → **Contracting** → **CSDR Reporting** → **CSDR Validation**

Completed at least 60 days prior to RFP release

As determined by CSDR plan Block 14